Fiscal Note 2011 Biennium

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Bill #	HJ0008	Title:	Provide for combining E. Montana AG extension office with research facility
Primary Sponsor:	Kasten, Dave	**Status:**	As Amended

☐ Significant Local Gov Impact ☑ Needs to be included in HB 2 ☑ Technical Concerns

☐ Included in the Executive Budget ☐ Significant Long-Term Impacts ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2010 Difference	FY 2011 Difference	FY 2012 Difference	FY 2013 Difference
Expenditures:				
General Fund (01)	$0	$0	$0	$0
Grant	$700,000	$0	$0	$0
Revenue:				
Grant funding	$700,000	$0	$0	$0
Net Impact-General Fund Balance:	$0	$0	$0	$0

Description of fiscal impact: This bill creates the opportunity for Richland County to build an addition to the Eastern Montana Agriculture Extension Service Center. Richland County is providing funding for the construction. Additional O&M costs for the new space will be paid by Richland County per a signed agreement.

FISCAL ANALYSIS

Assumptions:
1. There is a current proposed expansion of the Richland County Agricultural extension station (AES).
2. the Legislature authorized the building per MCA, 18-2-102.
3. This combined building is to be built on state land and would be a 100% state owned building.
4. Board of Regents and Richland County have entered an agreement that ensures payment of all associated operation and maintenance costs for the life of the building or until the building is sold.

	FY 2010 **Difference**	**FY 2011** **Difference**	**FY 2012** **Difference**	**FY 2013** **Difference**
Fiscal Impact:				
Expenditures:				
Construction	$700,000	$0	$0	$0
TOTAL Expenditures	$700,000	$0	$0	$0
Funding of Expenditures:				
Grant	$700,000	$0	$0	$0
TOTAL Funding of Exp.	$700,000	$0	$0	$0
Revenues:				
Grant	$700,000	$0	$0	$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	$0	$0	$0	$0
Grant	$0	$0	$0	$0

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Sponsor's Initials *Date* *Budget Director's Initials* *Date*